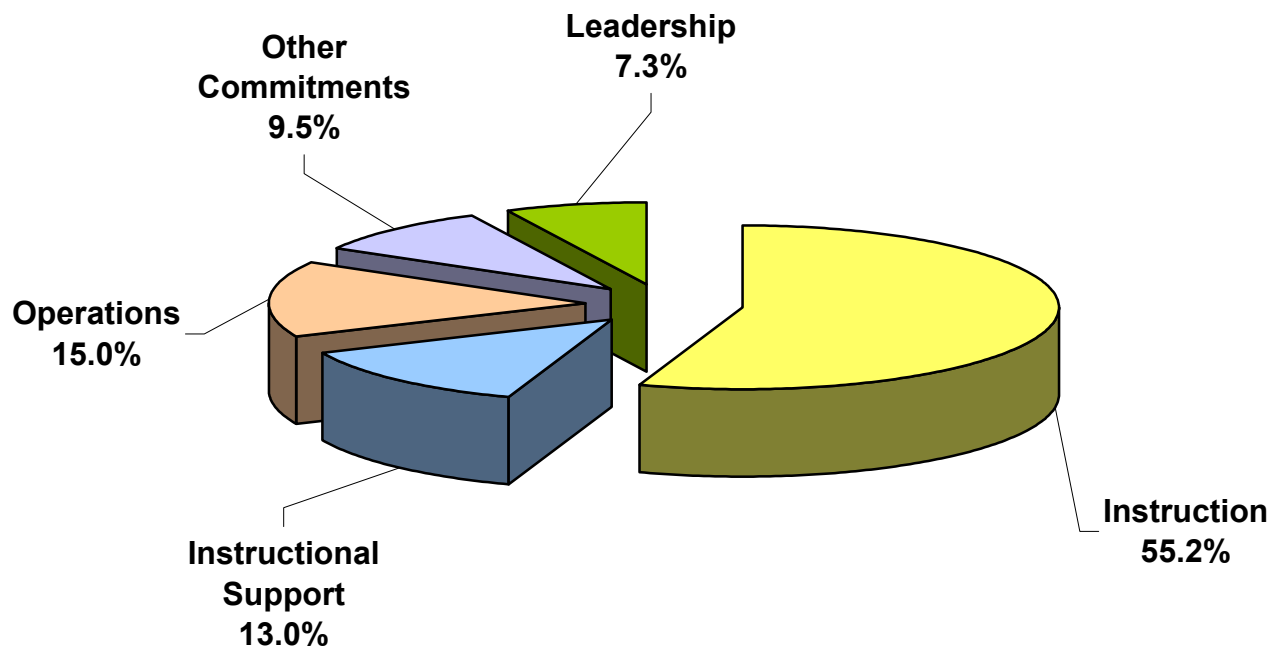
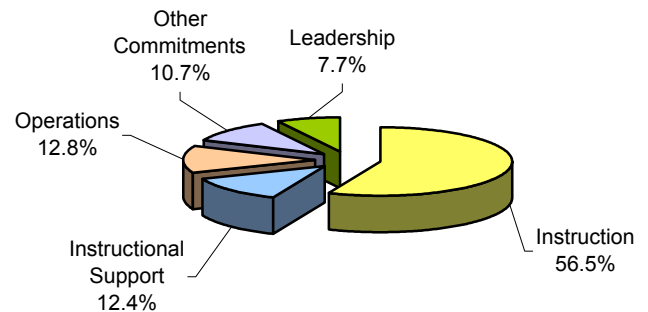


# Narragansett School System

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



District Enrollment (ADM): 1,690	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$13,928,638	\$8,242	55.2%
Instructional Support	\$3,283,276	\$1,943	13.0%
Operations	\$3,769,926	\$2,231	15.0%
Other Commitments	\$2,392,432	\$1,416	9.5%
Leadership	\$1,837,897	\$1,088	7.3%
Total District Expenditures	\$25,212,169	\$14,918	100.0%